Expenditure by CPWD

*349. SHRI SANTOSH BAGRODIA:
SHRI GIREESH KUMAR SANGHI:

Will the Minister of URBAN DEVELOPMENT be pleased to state:

(a) the details of the capital and revenue expenditures made by the CPWD in last three financial years, quarter-wise?

(b) whether it is a fact that a larger part of the annual Budget is spent during the fourth quarter of the financial year despite the directives of Ministry of Finance;

(c) what are the details of the directives; and

(d) the steps that are being taken to avoid such a situation?

THE MINISTER OF STATE IN THE MINISTRY OF URBAN DEVELOPMENT (SHRI AJAY MAKEN): (a) The quarter-wise details of the capital and revenue expenditure in the last three financial years made by the CPWD is at Statement (See below).

(b) No, Sir.

(c) The Modified Cash Management System introduced by the Ministry of Finance in January, 2006 seeks to achieve, *inter-alia,* the following objectives:

(i) Obtain greater evenness in the budgeted expenditure within the financial year.

(ii) Reduce rush of expenditure during the last quarter of the financial year.

(iii) Reduce tendency of parking of funds.

(iv) Effectively monitor the expenditure pattern.

(v) Better planning of Indicative Market Borrowing Calendar of the Central Government.

The directives also stipulate the preparation of a Monthly Expenditure Plan (MEP) which would form the basis of a Quarterly Expenditure Allocation (QEA). The MEPs for the months of January to March are to be so fixed that the QEA for the last quarter does not exeed 33% of the budgeted allocation.

(d) The construction activity reduces during the summer and rainy season and picks up in the third and fourth quarters. The expenditure, therefore, increases in the third and fourth quarters. This unique feature of CPWD's construction activity is being brought to the notice of the Finance Ministry.

Statement

Quarter-wise revised details of capital and revenue expenditure made by CPWD

(Rs. in crores)

Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
2004-05				
a) Revenue	223.46	224.41	242.03	244.07
b) Capital	40.67	59.42	86.79	187.05
2005-06				
a) Revenue	221.94	253.94	210.46	214.65
b) Capital	89.45	92.84	83.42	136.41
2006-07				
a) Revenue	244.07	253.75	220.32	263.79
b) Capital	79.07	79.89	115.45	229.61

Supply of nuclear fuel to India

†*350. SHRI BALAVANT *ALIAS* BAL APTE:
SHRI SHREEGOPAL VYAS:

Will the PRIME MINISTER be pleased to state:

(a) whether it is a fact that some countries have given their consent for supplying nuclear fuel to India;

(b) if so, the details thereof;

(c) the names of the countries with which India is holding talks in this regard;

(d) whether the countries supplying nuclear fuel have laid down any condition before India;

† Original notice of the question was received in Hindi.